

NATIONAL INSTITUTES OF HEALTH
Budget Authority by Object

OBJECT CLASSES	FY 2002 Appropriation	FY 2002 Estimate	FY 2003 Estimate	Increase or Decrease
Personnel Compensation:				
11.1 Full-Time Permanent	\$658,425,000	\$658,425,000	\$705,886,000	\$47,461,000
11.3 Other than Full-Time Permanent	242,431,000	242,431,000	260,810,000	18,379,000
11.5 Other Personnel Compensation	33,177,000	33,177,000	35,747,000	2,570,000
11.8 Special Personnel Services Payments	114,719,000	114,719,000	125,775,000	11,056,000
11.9 Total Personnel Compensation	1,048,752,000	1,048,752,000	1,128,218,000	79,466,000
12.0 Personnel Benefits	236,424,000	236,424,000	254,848,000	18,424,000
12.1 Personnel Benefits, Accrued Retirement Costs	60,856,000	60,856,000	64,803,000	3,947,000
13.0 Benefits for Former Personnel	6,000	6,000	6,000	0
Subtotal, Pay Cost, Current Law	1,285,182,000	1,285,182,000	1,383,072,000	97,890,000
Subtotal, Pay Cost, Proposed Law	1,346,038,000	1,346,038,000	1,447,875,000	101,837,000
21.0 Travel and Transportation of Persons	43,701,000	43,701,000	49,628,000	5,927,000
22.0 Transportation of Things	5,695,000	5,695,000	6,555,000	860,000
23.1 Rental Payments to GSA	11,343,000	11,343,000	14,076,000	2,733,000
23.2 Rental Payments to Others	28,636,000	28,636,000	31,846,000	3,210,000
23.3 Communications, Utilities and Miscellaneous Charges	36,317,000	36,317,000	43,899,000	7,582,000
24.0 Printing and Reproduction	17,932,000	17,932,000	19,617,000	1,685,000
25.1 Consulting Services	69,407,000	69,407,000	75,710,000	6,303,000
25.2 Other Services	755,245,000	753,509,000	1,136,882,000	383,373,000
25.3 Purchase of Goods and Services from Government Accounts	1,629,093,000	1,626,447,000	1,844,646,000	218,199,000
25.3 Accrued Retirement Costs	25,657,000	25,657,000	26,272,000	615,000
25.4 Operation and Maintenance of Facilities	183,646,000	183,646,000	213,403,000	29,757,000
25.5 Research and Development Contracts	1,418,860,000	1,413,969,000	2,376,704,000	962,735,000
25.6 Medical Care	13,232,000	13,232,000	15,466,000	2,234,000
25.7 Operation and Maintenance of Equipment	56,457,000	56,457,000	62,983,000	6,526,000
25.8 Subsistence and Support of Persons	0	0	0	0
25.0 Subtotal, Other Contractual Services, Current Law	4,125,940,000	4,116,667,000	5,725,794,000	1,609,127,000
25.0 Subtotal, Other Contractual Services, Proposed Law	4,151,597,000	4,142,324,000	5,752,066,000	1,609,742,000
26.0 Supplies and Materials	210,282,000	210,282,000	251,509,000	41,227,000
31.0 Equipment	182,597,000	182,597,000	221,376,000	38,779,000
32.0 Land and Structures	7,000	7,000	8,188,000	8,181,000
33.0 Investments and Loans	0	0	0	0
41.0 Grants, Subsidies and Contributions	17,517,332,000	17,517,332,000	19,412,207,000	1,894,875,000
42.0 Insurance Claims and Indemnities	4,000	4,000	4,000	0
43.0 Interest and Dividends	148,000	148,000	155,000	7,000
44.0 Refunds	0	0	0	0
Subtotal, Non-Pay Costs, Current Law	22,179,934,000	22,170,661,000	25,784,854,000	3,614,193,000
Subtotal, Non-Pay Costs, Proposed Law	22,205,591,000	22,196,318,000	25,811,126,000	3,614,808,000
Total Budget Authority by Object, Current	23,465,116,000	23,455,843,000	27,167,926,000	3,712,083,000
Total Budget Authority by Object, Proposed	23,551,629,000	23,542,356,000	27,259,001,000	3,716,645,000
Total Accrued Retirement Costs	86,513,000	86,513,000	91,075,000	4,562,000

